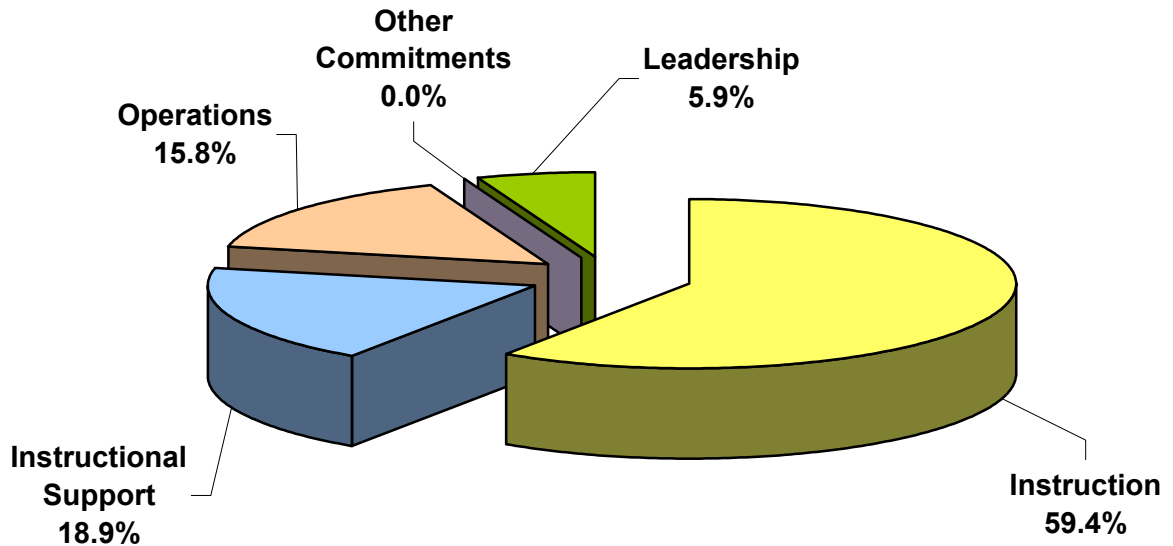
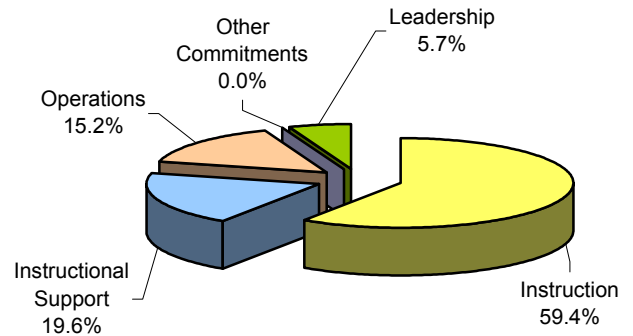


East Providence School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 2,219	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$14,461,308	\$6,517	59.4%
Instructional Support	\$4,595,493	\$2,071	18.9%
Operations	\$3,858,581	\$1,739	15.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,442,540	\$650	5.9%
Total Elementary School Expenditures	\$24,357,922	\$10,977	100.0%
Total District & %-Elementary-To-District	\$75,258,617	\$13,166	32.4%